



SUSAN McSWEENEY  
Mayor

BRAD HALPERN  
Mayor Pro Tem

MARK RUTHERFORD  
Councilmember

NED E DAVIS  
Councilmember

KELLY HONIG  
Councilmember

### NOTICE OF PUBLIC MEETING

NOTICE IS HEREBY GIVEN that the City Council of the City of Westlake Village, on Wednesday, December 9, 2015, at 6:30 p.m. in the City Council Chambers at City Hall, 31200 Oak Crest Drive, Westlake Village, California, and in accordance with Government Code Section 66006(b)(2), will review the activity and status of the Arterial System Financing Program (ASFP) for Fiscal Year 2014-15.

A copy of the ASFP Fiscal Year 2014-2015 Fee Review is on file with the City Clerk at City Hall and available for public inspection during normal business hours. The document is also attached to this Notice. For further inquiries, please contact the City Traffic Engineer, Mark Wessel, at (805) 659-0017 or via e-mail at [markw@wlv.org](mailto:markw@wlv.org).

A handwritten signature in cursive script, appearing to read "Beth A. Schott", is written over a horizontal line.

Beth A. Schott, CMC  
City Clerk  
City of Westlake Village

**WESTLAKE VILLAGE  
ARTERIAL SYSTEM FINANCING PROGRAM  
FISCAL YEAR 2014-2015 FEE REVIEW**

**BACKGROUND**

The Arterial System Financing Program (ASFP) was established in 1991 and last updated in 2012. In accordance with the Mitigation Fee Act and the Traffic Impact Fee Ordinance, this fee review provides a status report of the program and a summary of activity for Fiscal Year 2014-2015.

**FEE DESCRIPTION**

The fees in the ASFP fund are traffic impact fees imposed on new development, development expansion, and development intensification.

**FEE AMOUNT**

The current amount of the ASFP fee is \$2,878 per PM peak hour trip generated by proposed development.

**FUND BALANCE**

The balance at the beginning of the fiscal year was:   \$(198,124.31)  
The balance at the end of the fiscal year was:         \$ 163,554.75

**REVENUE**

Fees collected during the fiscal year:   \$ 180,708.34  
MTA Grant funds\*:                         \$ 198,124.31  
Interest earned during the fiscal year:   \$            0.00  
Total:   \$ 378,832.65

**EXPENDITURES**

Project	Expenditures			
	ASFP (\$)	Other (\$)	Total (\$)	% ASFP
ASFP Phase 3A (Lindero bridge)	17,153.59	3,391,488.07	3,408,641.66	0.50
ASFP Phase 3B components	0	143,024.32	143,024.32	0
<b>TOTAL</b>	<b>17,153.59</b>	<b>3,534,512.39</b>	<b>3,551,665.98</b>	<b>0.48</b>

\* The City's Capital Improvement Program Fund provided interim funding for ASFP projects until the MTA grant funds were received.

## IMPROVEMENT SCHEDULE

Project	Estimated Start of Construction
Sidewalk west side of Lindero from Russell Ranch Road to Via Colinas	FY 2018-19*
Sidewalk west side of Lindero from first driveway south of Thousand Oaks Blvd. to Russell Ranch Road	FY 2021-22*
Sidewalk north side of Via Colinas from Dole Drive to Via Rocas	FY 2023-24*

\* Assuming funds are available.

## INTERFUND TRANSFERS/LOANS

There were no interfund transfers or loans to or from the ASFP fund during the fiscal year.

## REFUNDS/ALLOCATIONS

There were no refunds from or allocations of the ASFP fund during the fiscal year.